

3. HoS meets with each TPD to review APDP & budget plan. TPD's educational appraisal may also take place at this time. Deadline for all review meetings to have taken place: end of Feb

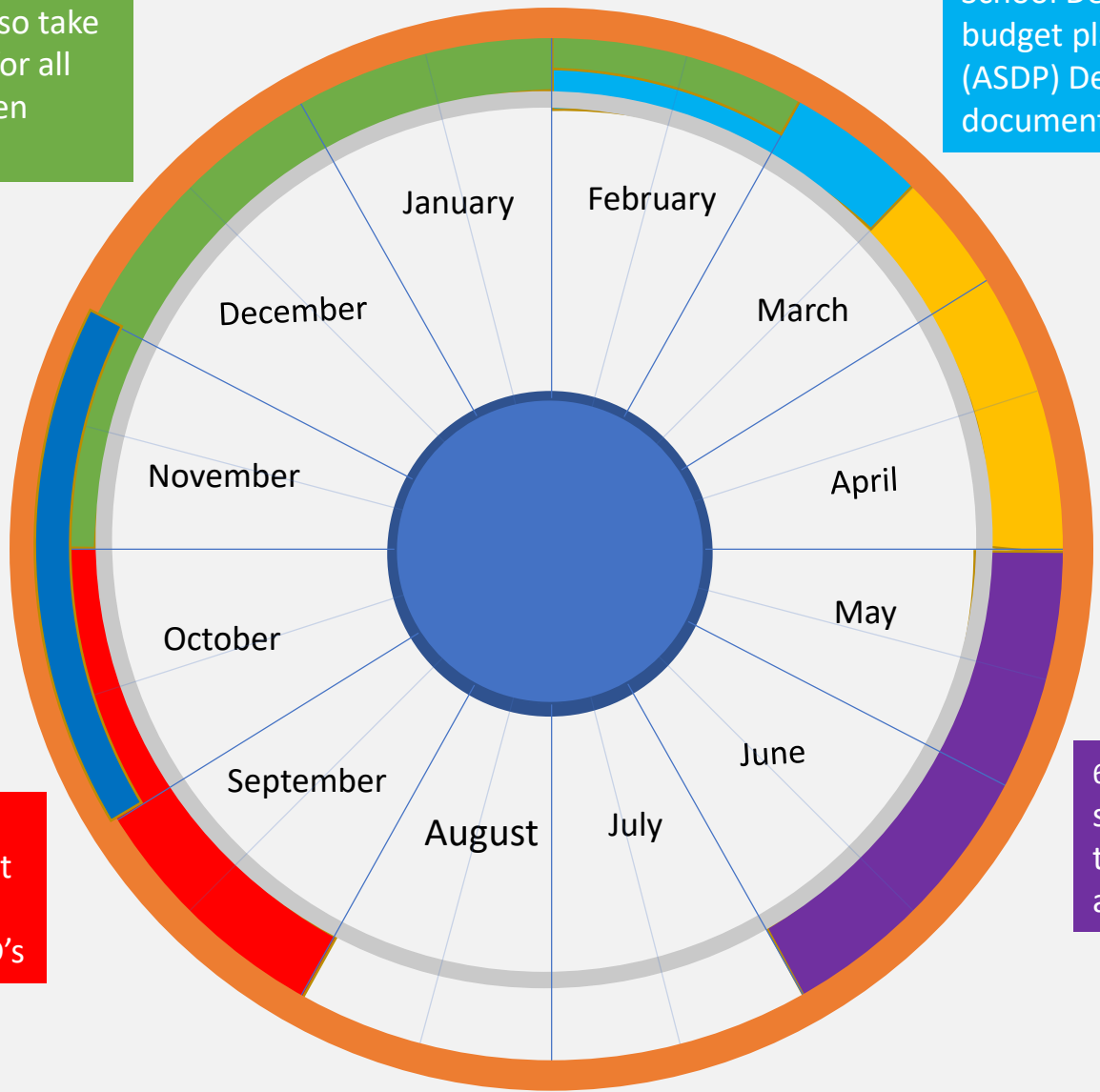
4. HoS collates information from APDP's & produces an Annual School Development Plan & budget plan for the whole school (ASDP) Deadline for return of documentation to HEE: Mid March

2. TPD completes APDP and budget plan for their programme for the following academic year. Deadline to return APDP to HoS: End of Nov

5. Mid March – End of April: HoS meets with AD/Deputy Dean to review ASDP & confirm funding for the School. HoS educational appraisal may also take place at this time. Deadline for all review meetings to have taken place: End of April

1. Annual Programme Development Plan (APDP), budget planner, GMC survey results & programme data shared with TPD's

6. All approved funding for the school is transferred by HEE EoE to the HoS employing Trust for all programmes to access



School objectives identified in the ASDP are reviewed by the HoS at School Board meetings throughout the year. Programme objectives are identified in the APDP are reviewed by the TPD at STC meetings throughout the year.